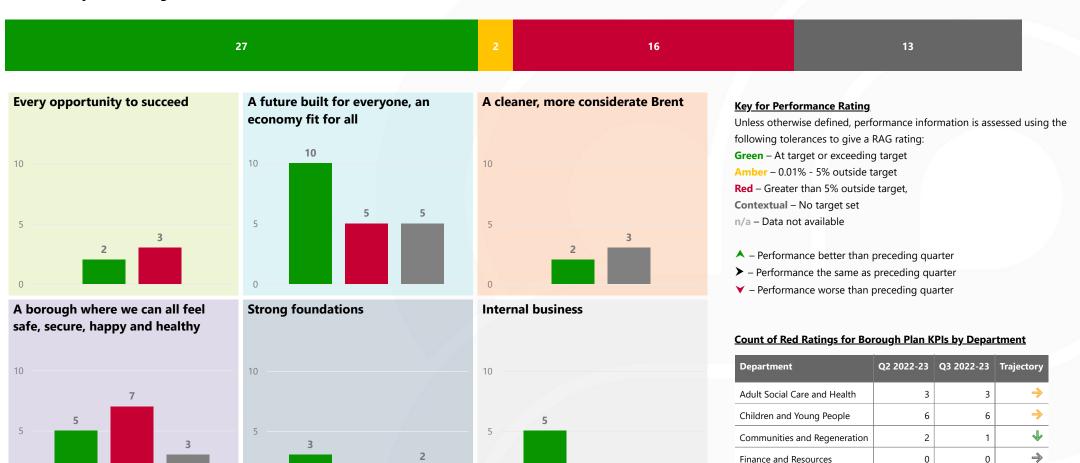
Indicators by RAG Rating



Governance

Resident Services

0

Every opportunity to succeed

Percentage of LAC in education, employment or training (EET) (Year 12 and 13)

74.6%

Target: 80.0% (-6.75%)

Number of local apprenticeships/work experience opportunities (including focus on disadvantaged groups) [Social Value and Ethical Procurement Policy]

26

Target: 17 (+52.94%)



Percentage of care leavers (19 -21 year olds) in education, employment or training (EET)

54.0%

Target: 57.0% (-5.26%)

Employment and Apprenticeship Outcomes (Brent Works)

111

Target: 150 (-26%)

Number of students enrolled on Brent Starts courses

4,026

Target: 4,000 (+0.65%)



A future built for everyone, an economy fit for all

Average re-let time for properties with major voids works (calendar days)

252.2

Target: 72.0 (-250.22%)



Percentage of Category 2 defects repaired on time (Non-emergency repairs: response time to make highway...

73.4%

Target: 90.0% (-18.44%)



Number of households (families & singles) in Temporary accommodation (TA)

1,766
Target: 2,000 (+11.7%)

Average re-let time for properties with minor voids works (calendar days)

135.2

Target: 36.0 (-275.46%)



Percentage of homelessness prevented and relieved

60.3%

Target: 50.0% (+20.51%)



Number of Houses of Multiple Occupation licensed within the borough

4,515

Target: 4,400 (+2.61%)



Number of affordable homes delivered by i4B

23

Target: 45 (-48.89%)



Percentage of properties with a valid Fire Risk Assessment, in line with cyclical date for re-inspection

100.0%

Target: 100.0% (+0%)

Number of empty properties refurbished and brought back in to use within the borough

52

Target: 50 (+4%)

Employment rate

101

Target: 155 (-34.84%)



Percentage of properties with a valid gas certificate

100.0%

Target: 100.0% (+0%)



Number of students who have participated in a Brent ESOL course

1,355

Target: 1,200 (+12.92%)



A future built for everyone, an economy fit for all



Target: 1 (+3200%)

Number of affordable homes delivered by external providers (incl. S.106)

Number of residents in employment following participation in Moving On Up

Target: 31 (+22.58%)



Number of households residing in council housing whom have downsized to a smaller property

Number of local suppliers we use in Brent

Target: 35.0% (+42.86%)



Amount of CIL collected

£16,925,332

Number of new council homes delivered

Parking driver compliance: PCNs issued: Parking contraventions

88,964

A cleaner, more considerate Brent



Number of trees we plant on our streets and in our public spaces

754

Additional electric vehicle charging points installed across the borough



Target: 0

Total cost of energy efficiency works on pilot properties

£305,708

Number of waste cases investigated which lead to enforcement action

1,971

A borough where we can all feel safe, secure, happy and healthy

Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time

14.5%

Target: 12.0% (-20.83%)

Percentage of new birth visits within 14 days

57.1%

Target: 95.0% (-39.89%)



Percentage of successful completions as a proportion of all opiate drug users in treatment

7.2%

Target: 5.0% (+44%)



Child Protection rate per 10,000 children

53.3

Target: 45.0 (-18.44%)



New admissions to residential & nursing care homes, 65+

132

Target: 113 (-16.81%)



Number of loans of physical and electronic stock from the libraries including Housebound service

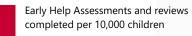
655,578

Target: 619,268 (+5.86%)

Stability of placements of Looked After Children: three or more placement moves (percentage)

14.0%

Target: 12.0% (-16.67%)



186.0

Target: 265.0 (-29.81%)



The overall number of wet, dry or virtual visits to Brent's sports centres

1,104,404

Target: 1,021,962 (+8.07%)



The outcome of short-term services: sequel to service (REABLEMENT)

70.5%

Target: 75.0% (-6.01%)



New admissions to residential & nursing care homes, 18-64

16

Target: 21 (+23.81%)



Reoffending rate by young offenders per cohort (Number of people in reoffending cohort for context)

33.3%

Target: 0.5 (+33.33%)

A borough where we can all feel safe, secure, happy and healthy

Rate of Looked After Children per 10,000 of population

44.0

Delivery of specialist accommodation (property receiving enhanced housing management)

Rate of referrals per 10,000 children

478.9

Strong foundations

Current rent collected as a percentage of rent due

97.5% Target: 101.0% (-3.51%)

Number of referrals to food banks made through Brent Hubs

2,875

Revenue income secured from commercial portfolio

£2,326,247

Target: £2,254,028 (+3.2%)

Number of people attending Brent Connects forums

135

Hours contributed toward supporting /financial commitment for sponsorship of community-led initiatives [SVEPP]

Target: 30 (+153.33%)

Number of residents accessing Community Hubs

12,091

Target: 9,375 (+28.97%)



Internal business

Percentage of staff who have completed mandatory online Information Governance courses within one month of becoming d...

55.8%

Target: 90.0% (-26.88%)

Value of HB overpayments recovered as % of debt created in year

94.9%

Target: 82.5% (+15.03%)

V

Non-Domestic Business Rates (NNDR)

77.8%

Target: 79.5% (-2.14%)



Average days taken to process new benefit claims and change events

11.8

Target: 14.0 (+15.87%)



Percentage of Council Tax collected

78.8%

Target: 76.9% (+2.47%)



Percentage of FOI requests responded to within 20 working days

91.5%

Target: 90.0% (+1.62%)



Percentage of Subject Access Requests (SARs) responded to within the statutory timescales

96.2%

Target: 90.0% (+6.88%)

